

# Overview: 2011-2012 MN Omnibus Health and Human Services Budget Bill



MSBA Health Law Section  
A Review of the Post-Shutdown Health and Human Services Budget  
Bill

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# 2011 Health & Human Services Budget Bill: Savings

- All Funds: (\$1,230,857)
- General Fund: (\$1,040,630)

# General Fund Reduction

- Human Services: (\$1,012,646)
- Health: (\$27,984)
- Other: (\$ 0)

# New Spending

- Human Services: \$80 million
  - Adoption Assistance: \$6.2 million
  - PMAP Waiver Renewal: \$30.9 million\*
  - Federal Compliance: \$27.7 million
  - MSOP: \$7.8 million
- Health: \$15 million
  - Statewide Health Improvement Program

# Human Services Cuts/Savings

- Administration: \$38 million
- Children & Family Services: \$103 million
- Chemical & Mental Health: \$38 million
- Continuing Care: \$174 million
- Health Care Operations: \$732 million

# Administration

- Donation: \$30 million
- Other: \$8 million

# Children & Family Services

- Welfare Programs: \$51.3 million
  - TANF Refinancing: \$38.0 million
- Child Care: \$18.1 million
- Child Support: \$8.3 million
- Grants: \$25.36 million
  - CCSA Grants: \$22.0 million

# Chemical & Mental Health

- Chemical Health: \$15.7 million
- SOS/MSOP: \$8.5 million\*
- Mental Health: \$13.6 million

# Continuing Care

- Disability Services: \$82.5 million
  - Waiver Growth: \$48.1 million
  - PCA Relative Caregiver: \$24.1 million
- Aging Services: \$32.6 million
  - EW/AC Changes: \$16.0 million
  - \$4.4 LTC Facilities (\$133 million next biennium)
  - Options Counseling

# Continuing Care (cont.)

- Disability/Aging: \$56.7 million
  - Provider Rate Reduction: \$43.9 million
  - Congregate Living Rates: \$12.7 million
- Other: \$2.4 million

# Health Care Operations

- Managed Care: \$362.5 million
  - Managed Care Reforms: \$233.0 million
  - Managed Care Contracting: \$107.4 million
  - 5% Readmission Target: \$20.7 million
- Provider Cuts: \$207.7 million
  - Delay Hospital Rebasing: \$97.8 million
  - Admission Target: \$40.0 million
  - Medicare Cross Over: \$39.7 million
  - FFS Rate Reduction: \$18.7 million

# Health Care Operations (cont.)

- Recipient Cuts: \$41.4 million
  - Managed Care for Disabled: \$26.3 million
  - Emergency MA Coverage: \$14.6 million
- HCAF Shift: \$88.1 million
  - HCAF Transfer: \$46.9 million
  - LNC to Minnesota Care: \$37.6 million
- Miscellaneous: \$32.0 million
  - PMAP/MERC: \$25.6 million

# Questions

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